

General Fund 5-Year CIP List

	Project Title	Cost	Type	Description
FY2022	DOT Project -- Redoubt Avenue and Smith Way Reconstruction	\$380,488.00		Local match for CTP project, administered by AK DOT+PF
	DOT Project -- Soldotna Creek Park trail paving and Homestead Sidewalk	\$200,000.00		Local match for ATAP project, administered by AK DOT+PF
	Downtown Parking Improvements	\$250,000.00	modified	Construction of downtown public parking (increased from \$75,000)
	SRSC Major Maintenance, supplemental funding	TBD	modified	Supplemental funding for SRSC major maintenance project (\$1,500,000 appropriated in FY21).
	Storefront Improvement Program	\$15,000.00	ongoing	Annual funding for façade improvement program (2 grant awards)
	West Redoubt Property Master Plan	\$50,000.00	new	Public engagement and conceptual planning for recreational/cultural improvements at West. Redoubt property (80 acres)
	Riverview Park Greenspace	\$15,000.00	new	Provide off-street grass field adjacent to existing pocket park
	Farnsworth Park Fall Protection Replacement	\$45,000.00	new	Purchase/Install new rubber mulch fall protection (existing wood mulch to be transferred to SCP as refill)
	HR Manager Office Improvements	\$25,000.00	new	Sound mitigation and privacy improvements
	Mechanics Shop Design Study Report	\$20,000.00	new	Analyze existing Funny River Road Shop and provide repair/replacement options
	TOTAL	\$1,000,488.00		

FY2023	Reconstruct Marydale Avenue Phase 1 of 2	\$1,120,000.00	existing	Reconstruct Marydale from Kenai Spur to Kobuk. 6' sidewalk on south side
	Karen Street Park Upgrades	\$200,000.00	existing	Install concrete slab, soccer wall, BMX, and landscaping at Skate Park
	SRSC Conference Center Expansion- Design	\$400,000.00	modified	Design of conference room expansion, pre-function area, restrooms, etc. (Moved from FY22)
	ARC Lake Improvements	\$60,000.00	new	Expand parking, improve 'beach' area, and rough in for new trail
	Sohi Lane Street and Storm Drain Repair	\$500,000.00	new	Storm drain repairs and street rehabilitation/reconstruction
	Outdoor Sand Storage Facility	\$100,000.00	new	Metal and fabric structure to cover winter sand storage
	Downtown Wayfinding Signage	\$60,000.00	new	Destination signs for community destinations and attractions, per the Downtown Improvement Plan
	City webpage Update	\$40,000.00	new	Redesign and upgrade City website, for enhanced functionality and improved navigation (last updated 2014)
	TOTAL	\$2,480,000.00		

FY2024	Reconstruct Marydale Avenue Phase 2 of 2	\$700,000.00	existing	Reconstruct Marydale from Kobuk to SOHI with expanded 6' sidewalk on south side
	SRSC Conference Center Expansion- Construction	\$5,000,000.00	modified	Conference Center Expansion Project (Moved from FY23)
	Replace Playground Equipment at Soldotna Creek Park	\$300,000.00	new	Replace existng play equipment, which is nearing end of useful life and is difficult to replace/repair individually because playground was volunteer-built
	TOTAL	\$6,000,000.00		

FY2025	Maintenance Warm Storage Facility	\$900,000.00	existing	Construct warm storage for City equipment at Arbor shop
	Mechanic Shop at Arbor Avenue	\$2,000,000.00	existing	Construct building to consolidate maintenance at the Arbor shop
	Centennial Campground Road Paving	\$750,000.00	modified	Pave main Centennial Park road from highway to terminus (Moved from FY24)
	Centennial / K-Beach Property Master Plan	\$75,000.00	new	Master Planning for 35+ acres of City-owned property adjacent to Centennial Park and K-Beach (ball fields and rodeo
	TOTAL	\$3,725,000.00		

FY26	South Fireweed Avenue Construction	\$2,500,000.00	modified	Construct new collector street in existing ROW, Kobuk to Redoubt Ave (Moved from FY25)
	TOTAL	\$2,500,000.00		

Priorities not Yet Assigned:

Trail and Pedestrian Improvements	Varies	Install/upgrade pedestrian facilities per the comp/trail plans; various locations
Field House @ SRSC	\$11,200,000.00	42,000 sf metal structure with multi-purpose sport court/turf field, ADA-accessible elevated walking and jogging track.
New Visitor Center	TBD	New Soldotna Visitor Center / cultural exhibit space
Riverfront Redevelopment (Main Street) Project	TBD	Construct new Kenai River 'main street' downtown, to promote economic growth and improved quality of life.

Utility Fund 5-Year CIP List

	Project Title	Cost	Type	Description
FY2022	APDES Permit renewal	\$60,000.00	existing	Discharge permit renewal process. Placeholder for regulatory agency reqmts.
	Redoubt Ave & Smith Way repairs	\$200,000.00	existing	Utility funds related to street repair project.
	Biosolids Dewatering System	\$600,000.00	New	Construction phase of equipment replacement project.
	TOTAL	\$860,000.00		
FY2023	pH control at WWTP	\$200,000.00	modified	Implement pH control to adjust effluent based on APDES permit requirements
	Reconstruct Marydale Ave Ph1/2	\$500,000.00	existing	Main replacement and lift station 9 upgrades completed during the street rehabilitation project.
	Sewer system I/I study	\$40,000.00	Modified	Conduct inflow and infiltration (I/I) study: identify excessive sources.
	TOTAL	\$740,000.00		
FY2024	Reconstruct Marydale Ave Ph2/2	\$200,000.00	existing	Utility funds anticipated for utility repairs and improvements in Marydale
	Aerobic Digester	\$600,000.00	modified	Digester repairs and improvements
	Kbeach manhole upgrades	\$50,000.00	existing	Repair damaged/failing manholes along Kbeach (plus I/I repairs)
	TOTAL	\$850,000.00		
FY2025	New well site and booster selection	\$500,000.00	existing	Identify, purchase, and prove new well and booster site for system expansion
	Lift Station improvements	\$200,000.00	modified	Lift station hatch and cover repairs based on I/I study
	TOTAL	\$700,000.00		
FY2026	UV disinfection system	\$600,000.00	new	Replace aging UV disinfection equipment
	Refurbish headworks building	\$350,000.00	existing	Fix interior insulation, replace grit chamber
	South Fireweed Construction	\$500,000.00	existing	Utility funds anticipated for utility repairs and improvements that would be completed during the street rehabilitation project.
	TOTAL	\$1,450,000.00		